

THE STATE OF TEXAS § IN THE 220TH JUDICIAL
 § DISTRICT COURT OF
COUNTY OF BOSQUE § BOSQUE COUNTY, TEXAS

**ORDER ESTABLISHING BUDGET
FOR THE OFFICE OF COUNTY AUDITOR FOR BOSQUE COUNTY**

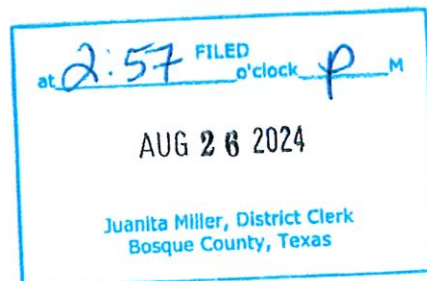
Pursuant to authority granted to the undersigned by Chapters 84 and 152, Local Government Code, and after public hearing as required by Chapter 152, Local Government Code, the budget appended hereto as Exhibit "A" is hereby ordered, adopted and established for the office of the County Auditor for Bosque County for the 2024-25 fiscal year of said county, including the annual salary as compensation for services, travel expenses and other allowances as provided by law.

It is further decreed that this order shall be filed in the Minutes of the District Clerk of Bosque County and the Clerk of said court thereafter shall certify the same for observance to the Commissioners Court, for recordation in the minutes of said court.

WITNESS MY HAND, this 23rd day of August, 2024, with the above order effective October 1, 2024.



SHAUN CARPENTER, JUDGE
220TH JUDICIAL DISTRICT COURT





Fiscal Year 2025 Budget Process

For Fiscal: 2024-2025 / Activity is Period Ending: 03/31/2024
 Bosque County, TX

Budget Worksheet		2024 - 2025 Requested Budget	2023 - 2024 Total Budget	2023 - 2024 YTD Activity	2022-2023 Total Budget	2022-2023 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity
Department: 495 - COUNTY AUDITOR								
001-495-102	Salary - Appointed Official	<u>102,305.00</u>	94,605.00	47,302.45	90,100.00	90,099.88	85,000.00	81,538.45
001-495-103	Salaries	<u>95,906.00</u>	132,000.00	60,929.62	130,380.00	114,235.26	123,000.00	111,686.39
001-495-105	Salaries Supplement	<u>5,000.00</u>	-	-	-	-	-	-
001-495-201	Social Security	<u>15,855.24</u>	17,215.94	8,106.11	16,949.34	15,134.48	15,934.95	11,806.14
001-495-202	Hospital Insurance	<u>30,351.24</u>	42,014.88	15,152.40	38,195.52	28,348.66	37,548.48	24,077.58
001-495-203	Retirement	<u>10,714.90</u>	11,060.96	5,145.12	10,956.14	10,014.79	15,080.92	11,123.30
001-495-210	Longevity	<u>1,260.00</u>	1,290.00	1,290.00	600.00	600.00	300.00	300.00
001-495-215	Certificate / Education Pay	<u>2,480.00</u>	-	-	-	-	-	-
001-495-310	Office Supplies	<u>2,600.00</u>	2,600.00	1,521.35	3,130.34	3,130.34	3,000.00	2,631.17
001-495-317	Mileage Reimbursement	<u>1,000.00</u>	500.00	-	482.01	337.21	500.00	157.48
001-495-418	Professional Services	<u>30,000.00</u>	-	-	-	-	-	-
001-495-420	Telephone	<u>0.00</u>	-	-	500.00	-	1,000.00	10.00
001-495-421	Internet	<u>500.00</u>	500.00	217.17	1,300.00	591.95	1,400.00	912.09
001-495-427	Dues To Associations	<u>750.00</u>	750.00	-	500.00	280.00	750.00	260.00
001-495-428	Conference	<u>6,000.00</u>	5,000.00	2,304.03	5,277.65	5,555.65	5,000.00	1,502.46
001-495-452	Contingencies	<u>1,500.00</u>	500.00	-	500.00	-	500.00	-
001-495-453	Software Maintenance	<u>2,500.00</u>	2,000.00	-	2,332.83	2,332.83	2,000.00	694.00
001-495-455	Copier Lease	<u>2,100.00</u>	2,100.00	-	1,377.17	100.21	2,100.00	-
001-495-570	Capital Outlay	<u>4,514.00</u>	<u>3,500.00</u>	-	<u>3,500.00</u>	-	<u>3,500.00</u>	-
Department: 495 - COUNTY AUDITOR Total:		315,336.38	315,636.78	141,968.25	306,081.00	270,761.26	296,614.35	246,699.06

The document to which this Seal is affixed is a full, true and correct copy of the original on file and of record in my office.

ATTEST 8-27-24, 2024
 Juanita Miller, District Clerk
 Bosque County, Texas
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 BY [Signature], Deputy